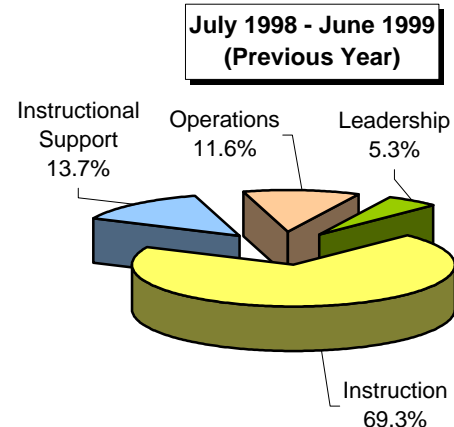
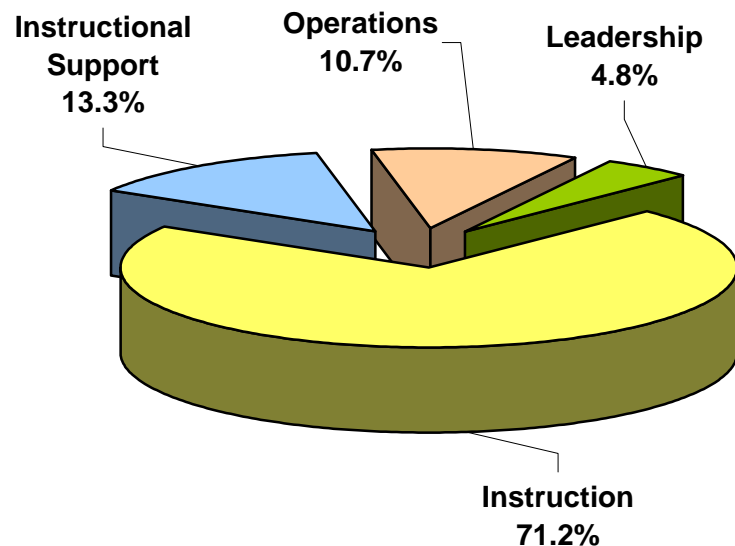


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 935	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$6,610,622	\$7,070	71.2%
Instructional Support	\$1,239,247	\$1,325	13.3%
Operations	\$994,799	\$1,064	10.7%
Leadership	\$443,795	\$475	4.8%
School Operating Expenditures	\$9,288,463	\$9,934	100.0%